

FREEDOM OF INFORMATION REQUEST REFERENCE NO 2017-010

Your request has now been considered under the Freedom of Information Act 2000 (the Act) and we provide our response below.

You asked:

Can you please tell me:

- **The total amount earmarked from the PCC's budget (and force's if applicable) for 2017/18 to pay for PFI and/or PF2 -projects/schemes/liabilities?**
- **Which individual schemes these are and how much each cost in 2017/18?**
- **The total amounts for 2016/17 and 2015/16?**

Your request for information has been considered under the Freedom of Information Act 2000 (the Act) and our response is as follows:

Dorset Police has two PFI schemes – the Western Division HQ and the Dorset Emergency Services PFI.

The first is for the replacement of the Western Division Headquarters and certain section stations, signed in March 2000. Occupation of the facilities and payments commenced in 2001-02 and continue for 30 years.

The second contract was signed in July 2007 and relates to the provision of a new facility in Poole as part of a joint PFI scheme between Dorset Police and Dorset Fire and Rescue Services. Occupation of the Wimborne Road site was on 17 December 2009 and will continue for 25 years.

The costs of each scheme are as follows:-

Western HQ PFI

	2015-16 £'000	2016-17 £'000	2017-18 £'000
PFI Charge	3,478	3,510	3,570
PFI Grant	(2,346)	(2,346)	(2,346)
Net Cost / Budget	1,132	1,164	1,224

DESPI

	2015-16 £'000	2016-17 £'000	2017-18 £'000
PFI Charge	4,250	4,335	4,465
PFI Grant	(2,892)	(2,892)	(2,892)
Net Cost / Budget	1,358	1,443	1,573

Total costs / budget for the 2 schemes (net of grant) is therefore £2.49m in 2015-16, £2.61m in 2016-17 and £2.80m in 2017-18.